

Battelle Savannah River Alliance

**Clemson University
South Carolina State University
University of South Carolina**

**Quarterly Report
For
October 1, 2024 - December 31, 2024**

**Submitted by
South Carolina Commission on Higher Education**

Program Element	Fiscal Year (FY) 2024-25					FY25 Budget	% Expended/ Obligated	Three-Year Project Period	% Expended/ Obligated
	Quarter 1 Expenditures	Quarter 2 Expenditures	Quarter 3	Quarter 4	FY25 Total				
Precollege Student Workforce Pipeline Programs					\$ -	\$ -	0%	\$ -	0%
Undergraduate Student Programs (Scholarships; GI Bill; summer research)		\$ 210,000.00			\$ 210,000.00	\$ 150,000.00	140%	\$ 600,000	35%
Graduate Student Programs					\$ -	\$ 245,000.00	0%	\$ 1,050,000	0%
Postdoctoral & Research Scientist Program	\$ 266,250.00				\$ 266,250.00	\$ 675,000.00	39%	\$ 2,130,000	13%
Professional Development of SRNL Employees (New Faculty Appointments, Visiting Scholars, Sabbatical, Education)	\$ 2,146,050.00				\$ 2,146,050.00	\$ 3,150,000.00	68%	\$ 9,000,000	24%
Equipment & Lab Modifications		\$ 1,545,649.00			\$ 1,545,649.00	\$ 1,800,000.00	86%	\$ 2,300,000	67%
Program Management/Seed Program	\$ 55,120.00				\$ 55,120.00	\$ 306,667.00	18%	\$ 920,000	6%
Totals	\$ 2,467,420.00	\$ 1,755,649.00	\$ -	\$ -	\$ 4,223,069.00	\$ 6,326,667.00	67%	\$ 16,000,000	26%

Program Element	Fiscal Year (FY) 2025-26					FY26 Budget	% Expended/ Obligated	Cumulative Total		
	Quarter 1 Obligations	Quarter 2	Quarter 3	Quarter 4	FY26 Total			FY25 & FY26 Totals	Three-Year Project Period	% Expended/ Obligated
Precollege Student Workforce Pipeline Programs					\$ -	\$ -	0%	\$ -	\$ -	0%
Undergraduate Student Programs (Scholarships; GI Bill; summer research)					\$ -	\$ 300,000.00	0%	\$ 210,000.00	\$ 600,000	35%
Graduate Student Programs	\$ 310,000.00				\$ 310,000.00	\$ 525,000.00	59%	\$ 310,000.00	\$ 1,050,000	30%
Postdoctoral & Research Scientist Program	\$ 894,140.00				\$ 894,140.00	\$ 1,065,000.00	84%	\$ 1,160,390.00	\$ 2,130,000	54%
Professional Development of SRNL Employees (New Faculty Appointments, Visiting Scholars, Sabbatical, Education)	\$ 1,745,131.00				\$ 1,745,131.00	\$ 3,150,000.00	55%	\$ 3,891,181.00	\$ 9,000,000	43%
Equipment & Lab Modifications					\$ -	\$ 500,000.00	0%	\$ 1,545,649.00	\$ 2,300,000	67%
Program Management/Seed Program	\$ 103,247.00				\$ 103,247.00	\$ 306,667.00	34%	\$ 158,367.00	\$ 920,000	17%
Totals	\$ 3,052,518.00	\$ -	\$ -	\$ -	\$ 3,052,518.00	\$ 5,846,667.00	52%	\$ 7,275,587.00	\$ 16,000,000	45%

Program Element	Fiscal Year (FY) 2026-27					FY27 Budget	% Expended/ Obligated	Cumulative Total		
	Quarter 1 Obligations	Quarter 2	Quarter 3	Quarter 4	FY27 Total			FY25, FY26 and FY27 Totals	Three-Year Project Period	% Expended/ Obligated
Precollege Student Workforce Pipeline Programs					\$ -	\$ -	0%	\$ -	\$ -	0%
Undergraduate Student Programs (Scholarships; GI Bill; summer research)					\$ -	\$ 150,000.00	0%	\$ 210,000.00	\$ 600,000	35%
Graduate Student Programs	\$ 230,000.00				\$ 230,000.00	\$ 280,000.00	82%	\$ 540,000.00	\$ 1,050,000	51%
Postdoctoral & Research Scientist Program	\$ 627,890.00				\$ 627,890.00	\$ 390,000.00	161%	\$ 1,788,280.00	\$ 2,130,000	84%
Professional Development of SRNL Employees (New Faculty Appointments, Visiting Scholars, Sabbatical, Education)	\$ 1,578,131.00				\$ 1,578,131.00	\$ 2,700,000.00	58%	\$ 5,469,312.00	\$ 9,000,000	61%
Equipment & Lab Modifications					\$ -	\$ -	0%	\$ 1,545,649.00	\$ 2,300,000	67%
Program Management/Seed Program	\$ 106,345.00				\$ 106,345.00	\$ 306,666.00	35%	\$ 264,712.00	\$ 920,000	29%
Totals	\$ 2,542,366.00	\$ -	\$ -	\$ -	\$ 2,542,366.00	\$ 3,826,666.00	66%	\$ 9,817,953.00	\$ 16,000,000	61%

Program Element	Fiscal Year (FY) 2024-25					FY25 Budget	% Expended/ Obligated	Three-Year Project Period	% Expended/ Obligated
	Quarter 1 Expenditures	Quarter 2 Expenditures	Quarter 3	Quarter 4	FY25 Total				
Precollege Student Workforce Pipeline Programs					\$ -	\$ -	0%	\$ 710,000	0%
Undergraduate Student Programs (Scholarships; GI Bill; summer research)		\$ 336,582.00			\$ 336,582.00	\$ 240,000.00	140%	\$ 2,400,000	14%
Graduate Student Programs					\$ -	\$ -	0%	\$ -	0%
Postdoctoral & Research Scientist Program					\$ -	\$ -	0%	\$ -	0%
Professional Development of SRNL Employees (New Faculty Appointments, Visiting Scholars, Sabbatical, Education)	\$ 21,435.00	\$ 69,359.00			\$ 90,794.00	\$ 1,380,000.00	7%	\$ 2,820,000	3%
Equipment & Lab Modifications					\$ -	\$ 530,000.00	0%	\$ 1,590,000	0%
Program Management/Seed Program					\$ -	\$ 160,000.00	0%	\$ 480,000	0%
Totals	\$ 21,435.00	\$ 405,941.00	\$ -	\$ -	\$ 427,376.00	\$ 2,310,000.00	19%	\$ 8,000,000	5%

Program Element	Fiscal Year (FY) 2025-26					FY26 Budget	% Expended/ Obligated	Cumulative Total		
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	FY26 Total			FY25 & FY26 Totals	Three-Year Project Period	% Expended/ Obligated
Precollege Student Workforce Pipeline Programs					\$ -	\$ 355,000.00	0%	\$ -	\$ 710,000	0%
Undergraduate Student Programs (Scholarships; GI Bill; summer research)					\$ -	\$ 1,080,000.00	0%	\$ 336,582.00	\$ 2,400,000	14%
Graduate Student Programs					\$ -	\$ -	0%	\$ -	\$ -	0%
Postdoctoral & Research Scientist Program					\$ -	\$ -	0%	\$ -	\$ -	0%
Professional Development of SRNL Employees (New Faculty Appointments, Visiting Scholars, Sabbatical, Education)					\$ -	\$ 1,200,000.00	0%	\$ 90,794.00	\$ 2,820,000	3%
Equipment & Lab Modifications					\$ -	\$ 795,000.00	0%	\$ -	\$ 1,590,000	0%
Program Management/Seed Program					\$ -	\$ 160,000.00	0%	\$ -	\$ 480,000	0%
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,590,000.00	0%	\$ 427,376.00	\$ 8,000,000	5%

Program Element	Fiscal Year (FY) 2026-27					FY27 Budget	% Expended/ Obligated	Cumulative Total		
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	FY27 Total			FY25, FY26 and FY27 Totals	Three-Year Project Period	% Expended/ Obligated
Precollege Student Workforce Pipeline Programs					\$ -	\$ 355,000.00	0%	\$ -	\$ 710,000	0%
Undergraduate Student Programs (Scholarships; GI Bill; summer research)					\$ -	\$ 1,080,000.00	0%	\$ 336,582.00	\$ 2,400,000	14%
Graduate Student Programs					\$ -	\$ -	0%	\$ -	\$ -	0%
Postdoctoral & Research Scientist Program					\$ -	\$ -	0%	\$ -	\$ -	0%
Professional Development of SRNL Employees (New Faculty Appointments, Visiting Scholars, Sabbatical, Education)					\$ -	\$ 240,000.00	0%	\$ 90,794.00	\$ 2,820,000	3%
Equipment & Lab Modifications					\$ -	\$ 265,000.00	0%	\$ -	\$ 1,590,000	0%
Program Management/Seed Program					\$ -	\$ 160,000.00	0%	\$ -	\$ 480,000	0%
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000.00	0%	\$ 427,376.00	\$ 8,000,000	5%

Program Element	Fiscal Year (FY) 2024-25					FY25 Budget	% Expended/ Obligated	Three-Year Project Period	% Expended/ Obligated
	Quarter 1 Expenditures	Quarter 2 Expenditures	Quarter 3	Quarter 4	FY25 Total				
Precollege Student Workforce Pipeline Programs					\$ -	\$ 48,000.00	0%	\$ 290,000.00	0%
Undergraduate Student Programs (Scholarships; GI Bill; summer research)	\$ 15,071.28	\$ 237,644.00			\$ 252,715.28	\$ 120,000.00	211%	\$ 820,000.00	31%
Graduate Student Programs	\$ 25,493.00				\$ 25,493.00	\$ 450,000.00	6%	\$ 2,990,000.00	1%
Postdoctoral & Research Scientist Program					\$ -	\$ 200,000.00	0%	\$ 1,200,000.00	0%
Professional Development of SRNL Employees (New Faculty Appointments, Visiting Scholars, Sabbatical, Education)	\$ 180,341.00				\$ 180,341.00	\$ 2,500,000.00	7%	\$ 7,720,000.00	2%
Equipment & Lab Modifications		\$ 550,460.00			\$ 550,460.00	\$ 525,000.00	105%	\$ 2,020,000.00	27%
Program Management/Seed Program	\$ 136,761.37	\$ 16,884.00			\$ 153,645.37	\$ 320,000.00	48%	\$ 960,000.00	16%
Totals	\$ 357,666.65	\$ 804,988.00	\$ -	\$ -	\$ 1,162,654.65	\$ 4,163,000.00	28%	\$ 16,000,000.00	7%

Program Element	Fiscal Year (FY) 2025-26					FY26 Budget	% Expended/ Obligated	Cumulative Total		
	Quarter 1 Obligations	Quarter 2	Quarter 3	Quarter 4	FY26 Total			FY25 & FY26 Totals	Three-Year Project Period	% Expended/ Obligated
Precollege Student Workforce Pipeline Programs					\$ -	\$ 125,000.00	0%	\$ -	\$ 290,000.00	0%
Undergraduate Student Programs (Scholarships; GI Bill; summer research)					\$ -	\$ 400,000.00	0%	\$ 252,715.28	\$ 820,000.00	31%
Graduate Student Programs	\$ 20,000.00				\$ 20,000.00	\$ 1,270,000.00	2%	\$ 45,493.00	\$ 2,990,000.00	2%
Postdoctoral & Research Scientist Program					\$ -	\$ 500,000.00	0%	\$ -	\$ 1,200,000.00	0%
Professional Development of SRNL Employees (New Faculty Appointments, Visiting Scholars, Sabbatical, Education)	\$ 92,341.00				\$ 92,341.00	\$ 3,720,000.00	2%	\$ 272,682.00	\$ 7,720,000.00	4%
Equipment & Lab Modifications					\$ -	\$ 1,195,000.00	0%	\$ 550,460.00	\$ 2,020,000.00	27%
Program Management/Seed Program					\$ -	\$ 320,000.00	0%	\$ 153,645.37	\$ 960,000.00	16%
Totals	\$ 112,341.00	\$ -	\$ -	\$ -	\$ 112,341.00	\$ 7,530,000.00	1%	\$ 1,274,995.65	\$ 16,000,000.00	8%

Program Element	Fiscal Year (FY) 2026-27					FY27 Budget	% Expended/ Obligated	Cumulative Total		
	Quarter 1 Obligations	Quarter 2	Quarter 3	Quarter 4	FY27 Total			FY25, FY26 and FY27 Totals	Three-Year Project Period	% Expended/ Obligated
Precollege Student Workforce Pipeline Programs					\$ -	\$ 117,000.00	0%	\$ -	\$ 290,000.00	0%
Undergraduate Student Programs (Scholarships; GI Bill; summer research)					\$ -	\$ 300,000.00	0%	\$ 252,715.28	\$ 820,000.00	31%
Graduate Student Programs	\$ 40,000.00				\$ 40,000.00	\$ 1,270,000.00	3%	\$ 85,493.00	\$ 2,990,000.00	3%
Postdoctoral & Research Scientist Program					\$ -	\$ 500,000.00	0%	\$ -	\$ 1,200,000.00	0%
Professional Development of SRNL Employees (New Faculty Appointments, Visiting Scholars, Sabbatical, Education)	\$ 92,341.00				\$ 92,341.00	\$ 1,500,000.00	6%	\$ 365,023.00	\$ 7,720,000.00	5%
Equipment & Lab Modifications					\$ -	\$ 300,000.00	0%	\$ 550,460.00	\$ 2,020,000.00	27%
Program Management/Seed Program					\$ -	\$ 320,000.00	0%	\$ 153,645.37	\$ 960,000.00	16%
Totals	\$ 132,341.00	\$ -	\$ -	\$ -	\$ 132,341.00	\$ 4,307,000.00	3%	\$ 1,407,336.65	\$ 16,000,000.00	9%