

**Battelle Savannah River Alliance**

**Clemson University  
South Carolina State University  
University of South Carolina**

**Quarterly Report  
For  
July 1, 2024 - September 30, 2024**

Institution: Clemson University

Program Element	Fiscal Year (FY) 2024-25					FY25 Budget	% Expended/ Obligated	Three-Year Project Period	% Expended/ Obligated
	Quarter 1 Expenditures	Quarter 2	Quarter 3	Quarter 4	FY25 Total				
Precollege Student Workforce Pipeline Programs					\$ -	\$ -	0%	\$ -	0%
Undergraduate Student Programs (Scholarships; GI Bill; summer research)					\$ -	\$ 150,000	0%	\$ 600,000	0%
Graduate Student Programs					\$ -	\$ 245,000	0%	\$ 1,050,000	0%
Postdoctoral & Research Scientist Program	\$ 266,250				\$ 266,250	\$ 675,000	39%	\$ 2,130,000	13%
Professional Development of SRNL Employees (New Faculty Appointments, Visiting Scholars, Sabbatical, Education)	\$ 2,146,050				\$ 2,146,050	\$ 3,150,000	68%	\$ 9,000,000	24%
Equipment & Lab Modifications					\$ -	\$ 1,800,000	0%	\$ 2,300,000	0%
Program Management/Seed Program	\$ 55,120				\$ 55,120	\$ 306,667	18%	\$ 920,000	6%
<b>Totals</b>	<b>\$ 2,467,420</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,467,420</b>	<b>\$ 6,326,667</b>	<b>39%</b>	<b>\$ 16,000,000</b>	<b>15%</b>

Institution: Clemson University

Program Element	Fiscal Year (FY) 2025-26					Cumulative Total				
	Quarter 1 Obligations	Quarter 2	Quarter 3	Quarter 4	FY26 Total	FY26 Budget	% Expended/ Obligated	FY25 & FY26 Totals	Three-Year Project Period	% Expended/ Obligated
Precollege Student Workforce Pipeline Programs					\$ -	\$ -	0%	\$ -	\$ -	0%
Undergraduate Student Programs (Scholarships; GI Bill; summer research)					\$ -	\$ 300,000	0%	\$ -	\$ 600,000	0%
Graduate Student Programs					\$ -	\$ 525,000	0%	\$ -	\$ 1,050,000	0%
Postdoctoral & Research Scientist Program	\$ 532,500				\$ 532,500	\$ 1,065,000	50%	\$ 798,750	\$ 2,130,000	38%
Professional Development of SRNL Employees (New Faculty Appointments, Visiting Scholars, Sabbatical, Education)	\$ 1,445,131				\$ 1,445,131	\$ 3,150,000	46%	\$ 3,591,181	\$ 9,000,000	40%
Equipment & Lab Modifications					\$ -	\$ 500,000	0%	\$ -	\$ 2,300,000	0%
Program Management/Seed Program	\$ 103,247				\$ 103,247	\$ 306,667	34%	\$ 158,367	\$ 920,000	17%
<b>Totals</b>	<b>\$ 2,080,878</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,080,878</b>	<b>\$ 5,846,667</b>	<b>36%</b>	<b>\$ 4,548,298</b>	<b>\$ 16,000,000</b>	<b>28%</b>

Institution: Clemson University

Program Element	Fiscal Year (FY) 2026-27					FY27 Budget	% Expended/ Obligated	Cumulative Total		
	Quarter 1 Obligations	Quarter 2	Quarter 3	Quarter 4	FY27 Total			FY25, FY26 and FY27 Totals	Three-Year Project Period	% Expended/ Obligated
Precollege Student Workforce Pipeline Programs					\$ -	\$ -	0%	\$ -	\$ -	0%
Undergraduate Student Programs (Scholarships; GI Bill; summer research)					\$ -	\$ 150,000	0%	\$ -	\$ 600,000	0%
Graduate Student Programs					\$ -	\$ 280,000	0%	\$ -	\$ 1,050,000	0%
Postdoctoral & Research Scientist Program	\$ 532,500				\$ 532,500	\$ 390,000	137%	\$ 1,331,250	\$ 2,130,000	63%
Professional Development of SRNL Employees (New Faculty Appointments, Visiting Scholars, Sabbatical, Education)	\$ 1,778,131				\$ 1,778,131	\$ 2,700,000	66%	\$ 5,369,312	\$ 9,000,000	60%
Equipment & Lab Modifications					\$ -	\$ -	0%	\$ -	\$ 2,300,000	0%
Program Management/Seed Program	\$ 106,345				\$ 106,345	\$ 306,666	35%	\$ 264,712	\$ 920,000	29%
<b>Totals</b>	\$ 2,416,976	\$ -	\$ -	\$ -	\$ 2,416,976	\$ 3,826,666	63%	\$ 6,965,273	\$ 16,000,000	44%

Program Element	Fiscal Year (FY) 2024-25					FY25 Budget	% Expended/ Obligated	Three-Year Project Period	% Expended/ Obligated
	Quarter 1 Expenditures	Quarter 2 Obligations	Quarter 3 Obligations	Quarter 4 Obligations	FY25 Total				
Precollege Student Workforce Pipeline Programs					\$ -	\$ -	0%	\$ 710,000	0%
Undergraduate Student Programs (Scholarships; GI Bill; summer research)		\$ 10,133	\$ 10,133	\$ 1,013	\$ 21,279	\$ 240,000	9%	\$ 2,400,000	1%
Graduate Student Programs					\$ -	\$ -	0%	\$ -	0%
Postdoctoral & Research Scientist Program					\$ -	\$ -	0%	\$ -	0%
Professional Development of SRNL Employees (New Faculty Appointments, Visiting Scholars, Sabbatical, Education)	\$ 21,435	\$ 32,729	\$ 32,729	\$ 32,729	\$ 119,622	\$ 1,380,000	9%	\$ 2,820,000	4%
Equipment & Lab Modifications			\$ 302,786		\$ 302,786	\$ 530,000	57%	\$ 1,590,000	19%
Program Management/Seed Program		\$ 96			\$ 96	\$ 160,000	0%	\$ 480,000	0%
<b>Totals</b>	<b>\$ 21,435</b>	<b>\$ 42,958</b>	<b>\$ 345,648</b>	<b>\$ 33,742</b>	<b>\$ 443,784</b>	<b>\$ 2,310,000</b>	<b>19%</b>	<b>\$ 8,000,000</b>	<b>6%</b>

Program Element	Fiscal Year (FY) 2025-26					FY26 Budget	% Expended/ Obligated	Cumulative Total		
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	FY26 Total			FY25 & FY26 Totals	Three-Year Project Period	% Expended/ Obligated
Precollege Student Workforce Pipeline Programs					\$ -	\$ 355,000	0%	\$ -	\$ 710,000	0%
Undergraduate Student Programs (Scholarships; GI Bill; summer research)					\$ -	\$ 1,080,000	0%	\$ 21,279	\$ 2,400,000	1%
Graduate Student Programs					\$ -	\$ -	0%	\$ -	\$ -	0%
Postdoctoral & Research Scientist Program					\$ -	\$ -	0%	\$ -	\$ -	0%
Professional Development of SRNL Employees (New Faculty Appointments, Visiting Scholars, Sabbatical, Education)					\$ -	\$ 1,200,000	0%	\$ 119,622	\$ 2,820,000	4%
Equipment & Lab Modifications					\$ -	\$ 795,000	0%	\$ 302,786	\$ 1,590,000	19%
Program Management/Seed Program					\$ -	\$ 160,000	0%	\$ 96	\$ 480,000	0%
<b>Totals</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ <b>3,590,000</b>	0%	\$ 443,784	\$ <b>8,000,000</b>	6%

Program Element	Fiscal Year (FY) 2026-27					FY27 Budget	% Expended/Obligated	Cumulative Total		
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	FY27 Total			FY25, FY26 and FY27 Totals	Three-Year Project Period	% Expended/Obligated
Precollege Student Workforce Pipeline Programs					\$ -	\$ 355,000	0%	\$ -	\$ 710,000	0%
Undergraduate Student Programs (Scholarships; GI Bill; summer research)					\$ -	\$ 1,080,000	0%	\$ 21,279	\$ 2,400,000	1%
Graduate Student Programs					\$ -	\$ -	0%	\$ -	\$ -	0%
Postdoctoral & Research Scientist Program					\$ -	\$ -	0%	\$ -	\$ -	0%
Professional Development of SRNL Employees (New Faculty Appointments, Visiting Scholars, Sabbatical, Education)					\$ -	\$ 240,000	0%	\$ 119,622	\$ 2,820,000	4%
Equipment & Lab Modifications					\$ -	\$ 265,000	0%	\$ 302,786	\$ 1,590,000	19%
Program Management/Seed Program					\$ -	\$ 160,000	0%	\$ 96	\$ 480,000	0%
<b>Totals</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000	0%	\$ 443,784	\$ 8,000,000	6%

Institution: University of South Carolina System

Program Element	Fiscal Year (FY) 2024-25					FY25 Budget	% Expended/ Obligated	Three-Year Project Period	% Expended/ Obligated
	Quarter 1 Expenditures	Quarter 2	Quarter 3	Quarter 4	FY25 Total				
Precollege Student Workforce Pipeline Programs	\$ -				\$ -	\$ 48,000	0%	\$ 290,000	0%
Undergraduate Student Programs (Scholarships; GI Bill; summer research)	\$ 15,071				\$ 15,071	\$ 120,000	13%	\$ 820,000	2%
Graduate Student Programs	\$ 25,493				\$ 25,493	\$ 450,000	6%	\$ 2,990,000	1%
Postdoctoral & Research Scientist Program					\$ -	\$ 200,000	0%	\$ 1,200,000	0%
Professional Development of SRNL Employees (New Faculty Appointments, Visiting Scholars, Sabbatical, Education)	\$ 180,341				\$ 180,341	\$ 2,500,000	7%	\$ 7,720,000	2%
Equipment & Lab Modifications					\$ -	\$ 525,000	0%	\$ 2,020,000	0%
Program Management/Seed Program	\$ 136,761				\$ 136,761	\$ 320,000	43%	\$ 960,000	14%
<b>Totals</b>	<b>\$ 357,667</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 357,667</b>	<b>\$ 4,163,000</b>	<b>9%</b>	<b>\$ 16,000,000</b>	<b>2%</b>



Institution: University of South Carolina System

Program Element	Fiscal Year (FY) 2025-26					FY26 Budget	% Expended/ Obligated	Cumulative Total		
	Quarter 1 Obligations	Quarter 2	Quarter 3	Quarter 4	FY26 Total			FY25 & FY26 Totals	Three-Year Project Period	% Expended/ Obligated
Precollege Student Workforce Pipeline Programs					\$ -	\$ 125,000	0%	\$ -	\$ 290,000	0%
Undergraduate Student Programs (Scholarships; GI Bill; summer research)					\$ -	\$ 400,000	0%	\$ 15,071	\$ 820,000	2%
Graduate Student Programs	\$ 20,000				\$ 20,000	\$ 1,270,000	2%	\$ 45,493	\$ 2,990,000	2%
Postdoctoral & Research Scientist Program					\$ -	\$ 500,000	0%	\$ -	\$ 1,200,000	0%
Professional Development of SRNL Employees (New Faculty Appointments, Visiting Scholars, Sabbatical, Education)	\$ 180,341				\$ 180,341	\$ 3,720,000	5%	\$ 360,682	\$ 7,720,000	5%
Equipment & Lab Modifications					\$ -	\$ 1,195,000	0%	\$ -	\$ 2,020,000	0%
Program Management/Seed Program					\$ -	\$ 320,000	0%	\$ 136,761	\$ 960,000	14%
<b>Totals</b>	\$ 200,341	\$ -	\$ -	\$ -	\$ 200,341	\$ 7,530,000	3%	\$ 558,008	\$ 16,000,000	3%

Institution: University of South Carolina System

Program Element	Fiscal Year (FY) 2026-27					FY27 Budget	% Expended/ Obligated	Cumulative Total		
	Quarter 1 Obligations	Quarter 2	Quarter 3	Quarter 4	FY27 Total			FY25, FY26 and FY27 Totals	Three-Year Project Period	% Expended/ Obligated
Precollege Student Workforce Pipeline Programs					\$ -	\$ 117,000	0%	\$ -	\$ 290,000	0%
Undergraduate Student Programs (Scholarships; GI Bill; summer research)					\$ -	\$ 300,000	0%	\$ 15,071	\$ 820,000	2%
Graduate Student Programs	\$ 40,000				\$ 40,000	\$ 1,270,000	3%	\$ 85,493	\$ 2,990,000	3%
Postdoctoral & Research Scientist Program					\$ -	\$ 500,000	0%	\$ -	\$ 1,200,000	0%
Professional Development of SRNL Employees (New Faculty Appointments, Visiting Scholars, Sabbatical, Education)	\$ 180,341				\$ 180,341	\$ 1,500,000	12%	\$ 541,023	\$ 7,720,000	7%
Equipment & Lab Modifications					\$ -	\$ 300,000	0%	\$ -	\$ 2,020,000	0%
Program Management/Seed Program					\$ -	\$ 320,000	0%	\$ 136,761	\$ 960,000	14%
<b>Totals</b>	\$ 220,341	\$ -	\$ -	\$ -	\$ 220,341	\$ 4,307,000	5%	\$ 778,349	\$ 16,000,000	5%